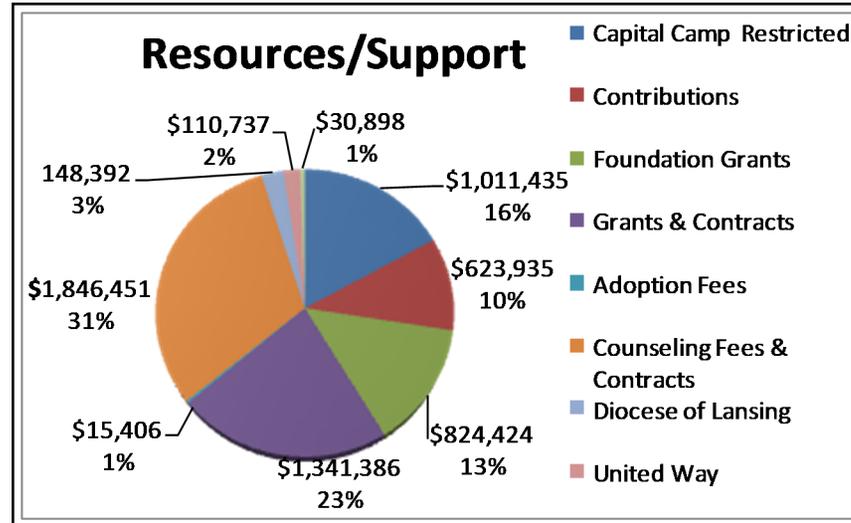


# Catholic Charities of Shiawassee & Genesee Counties 2014/15 ANNUAL REPORT

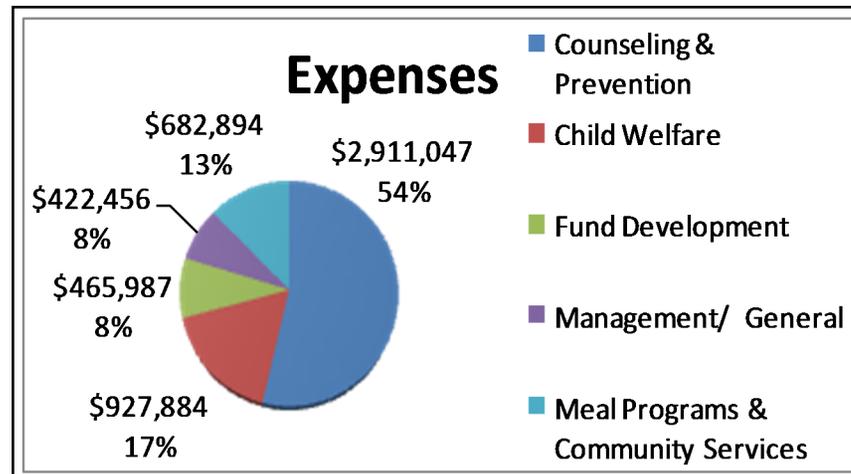
## Resources/ Support

Capital Campaign Restricted	\$1,011,435
Contributions	\$623,935
Foundation Grants	\$824,424
Grants & Contracts	\$1,341,386
Adoption Fees	\$15,406
Counseling Fees & Contracts	\$1,846,451
Diocese of Lansing	\$148,392
United Way	\$110,737
Other Revenue	\$30,898



## Expenses

Counseling & Child Welfare	\$2,911,047
Fund Development	\$465,987
Management/ Meal Programs & Community Services	\$682,894



**Celebrating 75 Years of Service in 2016—Providing Help, Creating Hope in Our Community!**

# Catholic Charities of Shiawassee & Genesee Counties 2014/15 ANNUAL REPORT

## COMMUNITY SERVICES

Soup Kitchens (North End, Center for Hope, South Flint)	
Hot Meals	131,503
Sack Lunches	46,928
Warming Center Meals	5,622
<b>Total</b>	<b>184,053</b>

Center for Hope Community Closet—Genesee	
Clients Served	51,744
Toiletries Distributed	109,991
Clothing Distributed	211,912
Household Items Distributed	96,819

Community Closet & Food Pantry—Shiawassee	
Clients Served	1,568
Toiletries Distributed	3,451
Food Bags Distributed	1,179

Center for Hope Warming Center (December thru March)	11,883
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Volunteers	
Number of Volunteers	18,488
Volunteer Hours	70,049

## OUTREACH ASSISTANCE SERVICES

Clients Served	457
Direct Assistance Total \$	\$204,922

## COUNSELING SERVICES

Genesee	
Service Hours	12,248
Clients Served	2,278

Shiawassee	
Service Hours	3,172
Clients Served	590

Department of Corrections	
Service Hours	2,234
Clients Served	763

## CHILD WELFARE SERVICES

Adoptions	17
Children in Foster Care	81
Total Days in Care	12,657
Total Home Visits	951

## PREVENTION EDUCATION SERVICES

Genesee	
Service Hours	3,355
Clients Served	14,116

Shiawassee	
Service Hours	923
Clients Served	9,414

## KINSHIP CAREGIVERS PROGRAM

Seniors Served	77
Senior Training Hours	189
Respite Recipients	30
Respite Hours	971

## MR. ROGERS PROGRAM

Youth Employed	50
Youth Garden Hours	14,867
Garden Sales	\$4,452



## ANNUAL CLIENT SATISFACTION SURVEY RESULTS

91 Child Welfare Services Clients—97.1% Satisfaction  
 571 Counseling Services Clients—95.9% Satisfaction  
 50 Prevention Education Services Clients—92.0% Satisfaction  
 Total Agency 712—95.8% Satisfaction

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