

Catholic Charities of Shiawassee and Genesee Counties 2013-2014 Annual Report



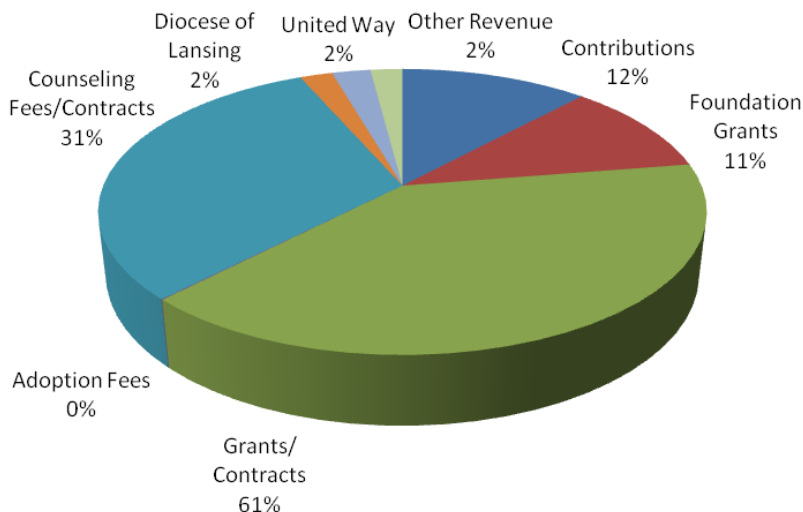
Resources and Support

	Dollars	%
Contributions	\$697,602.00	12%
Foundation Grants	\$620,609.00	11%
Grants/Contracts	\$2,333,383.00	40%
Adoption Fees	\$3,329.00	0%
Counseling Fees/ Contracts	\$1,826,002.00	31%
Diocese of Lansing	\$121,402.00	2%
United Way	\$143,312.00	2%
Other Revenue	\$118,767.00	2%

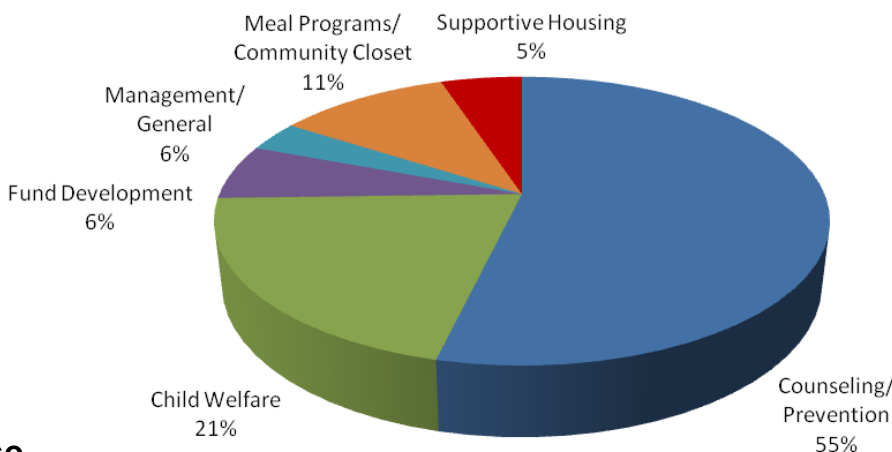
Expenses

Counseling/Prevention	\$3,367,476.00	54%
Child Welfare	\$1,305,677.00	21%
Fund Development	\$385,411.00	6%
Management/General	\$212,516.00	3%
Meal Programs/ Community Services	\$676,848.00	11%
Supportive Housing	\$428,792.00	5%

Resources and Support



Expenses



Flint 810-232-9950
Owosso 989-723-8239

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Catholic Charities Flint and Owosso

Catholic Charities
of Shiawassee and Genesee Counties

Providing Help...Creating Hope

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Prevention/Education Services

Genesee

Hours of Service	5,443
Number of Recipients	10,993

Shiawassee

Hours of Service	1,358
Number of Clients	6,878

Counseling Services

Genesee

Hours of Service	13,552
Number of Clients	2,493

Shiawassee

Hours of Service	6,204
Number of Clients	690

Department of Corrections

Hours of Service	4,546
Number of Clients	634

Child Welfare

Adoptions	29
Children in Foster Care	99
Total Days in Care	14,414

Home Based Program

Healthy Start

Home Visits	765
Clients Served	207

Homeless Services

Case Management Recipients	51
Transitional Boarding House Clients	12
Total Services Delivered	415
Hours of Service	1,680

Community Services

North End, Center for Hope and South Flint Soup Kitchens

Hot Meals	123,172
Sack Lunches	44,280
Warming Center Meals	7,651
Total:	175,103

Center for Hope Community Closet - Genesee

Number of Recipients	51,653
Toiletries Distributed	93,894
Clothes Distributed	205,060
Household Items Distributed	139,692

Community Closet and Food Pantry - Shiawassee

Number of Recipients	1,863
Toiletry Items Distributed	3,759
Food Bags	1,186

Center for Hope Warming Center (December - March)

11,883

Volunteers

Number of Volunteers	17,664
Volunteer Hours	62,982

Mr. Rogers Program

Hours of Service	3,068
Number of Recipients	5,727

Kinship Caregivers Program

Hours of Service	1,570
Number of Recipients	1,064



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