

2016/2017 Annual Report



Providing Help . . . Creating Hope.



A Message of Hope and Healing

Dear Friends,

It is our pleasure to provide the following statistical analysis to showcase our accomplishments and say, "Thank you so very much!" to our leadership, our donors, our volunteers and staff, for all the support you have shown us this past fiscal year. You shared your time, talent, and treasure so that we can serve those in our region in need of comfort, those in need of healing, and those in need of hope. For this we are sincerely grateful.

The most notable story of FY 2016/2017 is the kick-off of construction and renovations for the Sister Claudia Burke Center for Hope (formerly the St. Michael's School) in January 2017. Each day it was exciting to watch the progress and know that the day would come when the Center for Hope would become a reality for our community.

It is our great honor and privilege to partner with you in serving those in need,



John Zintsmaster
2016/2017 Board Chair

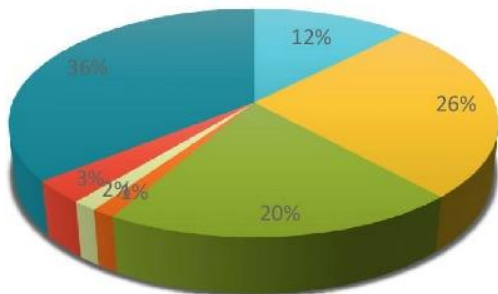


Robert Sibilsy
Restoring Hope
Campaign Chair



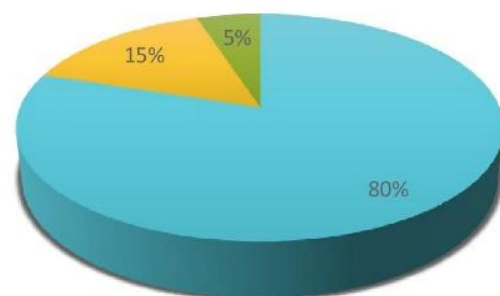
Vicky Schultz
President/CEO

Revenue:



- Contributions \$1,203,429
- Foundations, Grants & Contracts \$2,548,452
- Adoption, Counseling Fees & Contracts \$1,956,968
- Diocese of Lansing \$129,898
- United Way \$139,217
- Other Revenue \$314,516
- Capital Campaign Restricted \$3,519,105 *

Expenses:



- Services \$4,077,998
- Administration \$340,950
- Fund Development \$798,891

*Net increase due to Capital Campaign.

Serving the Poor, Vulnerable, and Homeless

At Catholic Charities of Shiawassee and Genesee Counties we meet people – without judgment - where they are with Faith, Compassion, and Service. Your continued support touches our clients lives in immeasurable ways.



Meal Programs



One in five children go hungry every month. Hunger affects how people perform at work, how children perform in school, and how people view their communities and their lives. Last year we served over \$185,000 free meals to the residents of Genesee County. Our programs provide vital support, giving individuals not only a hot meal, but relief from the cold and a place to socialize. In addition, this year we made it a priority to serve lead mitigating foods and provide clean, safe water to the community throughout the water crisis.

North End, South End & Center for Hope Soup Kitchens

Hot Meals	127,315
Sack Lunches	49,556
Warming Center Meals	8,147
Total Meals	185,018

Community Closet and Food Pantries

In a city that helped build America, hope is often in short supply. Foreclosures and anxiety, joblessness and poverty – all contributors to depression and domestic violence – are destroying families. Clearly, help is needed. For many the Center for Hope offers just that - hope for each new day. By relieving some of the financial stress on families, we allow them to focus on what's important.

Number of people served	31,944	Household Items	59,524
Personal Items Distributed	74,768	Food Bags (Owosso)	1,614
Clothes Distributed	198,443	Furniture, Beds & Appliances	531



Counseling



Our counseling programs help children, adolescents, individuals, and families experiencing emotional or mental health issues such as: Depression, Anxiety, Grief and Loss, Divorce, Anger Management, Family Crisis, Domestic Violence, Pregnancy, and Substance Use Addiction.

Genesee

Service Hours	7,996
Clients Served	1,377

Department of Corrections

Service Hours	6,316
Clients Served	788

Shiawassee

Service Hours	2,406
Clients Served	446

Prevention & Education



Prevention specialists provide support groups, programs, and classes in an effort to strengthen individuals and families, as well as make children resistant to substance use. These programs are provided at the Agency, schools, churches, community centers, or other locations in Genesee, Shiawassee and Lapeer Counties. All programs are provided at no cost.

Genesee		Shiawassee	
Service Hours	10,539	Service Hours	3,781
Clients Served	19,721	Clients Served	2,703
Kinship Caregivers		Mr. Gaines Gardening PLUS Program	
Seniors Served	86	Youth Employed	35
Training Service Hours	317	Garden Hours	5,860
Respite Recipients	16	Garden Sales	\$4,554.47
Respite Service Hours	1,328		

Foster Care & Adoption



At Catholic Charities of Shiawassee and Genesee Counties, we provide help and hope to children awaiting the welcome and support of a foster or adoptive family. Every day, children need safety, stability, routine, and an abundance of love. We offer licensing and extensive services to those providing foster care homes or going through adoption.

Number of adoptions	4
Children in foster care	75
Total days in care	15,787
Total home visits	407

Sometimes people need a little help. We provide emergency rent, mortgage, and utility assistance to eligible clients in need, as funds are available. If we are unable to help we do our best to connect individuals with the resources they need to get through the rough patches. The St. Christopher Medical Transport program provides free medical transportation for children in need.

Clients Served	
Rent/Utilities	343
St. Christopher Medical Transport	302
Direct Assistance Total	\$245,123

Outreach Assistance



Volunteers



With more than 40 programs, serving thousands of individuals each year, Catholic Charities relies on the generosity of volunteers to help us fulfill our mission of providing help and creating hope for those in need. Every year volunteers lend us their greatest gifts of time, talent, and resources to help us meet critical human service needs in Shiawassee and Genesee Counties. Volunteer activities include sorting clothing in our Community Closet, serving meals in our soup kitchens, making Hope Soap, and various sorting, cleaning, gardening and maintenance projects that help keep our grounds beautiful.

Volunteers	19,636
Volunteer Hours	76,732